

ADMINISTRATIVE COST REPORTING FOR 2015 - 2016 SCHOOL YEAR

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
223	SUPERVISION OF SPECIAL PROGRAMS	\$ 1,526,565
231	BOARD OF EDUCATION*	1,767,419
232	OFFICE OF SUPERINTENDENT	1,432,057
252	FISCAL SERVICES	884,324
254	OPERATIONS/MAINTENANCE PLANT (FACILITIES)	18,614,836
257	INTERNAL SERVICES	522,970
259	INTERNAL AUDITING	69,281
263	INFORMATION SERVICES	139,961
264	STAFF SERVICES/HUMAN RESOURCES	842,849
266	DATA PROCESSING SERVICES/TECHNOLOGY	<u>4,574,288</u>
		<u>\$ 30,374,550</u>

*includes workers compensation premiums and unemployment benefits

NOTE:

Proviso 1.46 requires that school districts report the amount of funds spent on administrative costs, as defined by In\$ite categories, for the prior year. Those costs must be posted on the District website. The above represents audited data for the 2015-16 school year.